#### Equity in Athletics 2018

Institution: Wiley College (229887)

User ID: E2298871

# **Screening Questions**

appropriate fo	r your institu	ions carefully as your responses will determine vition.	which subsequent data entry screens are				
1. How will you	u report Ope	rating (Game-day) Expenses?					
•	By Team		O Per Participant				
2. Select the ty	ype of varsity	sports teams at your institution.					
✓	Men's Team	ns .					
$\checkmark$	Women's Te	eams					
	Coed Team	Coed Teams					
3. Do any of yo	our teams ha	ve assistant coaches?					
•	Yes						
	✓	Men's Teams					
	✓	Women's Teams					
		Coed Teams					
0	No						

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional type of team remember to include associated data for that type of team on subsequent screens:
- 2) If you delete a type of team but have already entered associated data on other screens, all associated data for that type of team will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must re-save every screen.

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#### Sports Selection - Men's and Women's Teams

Select the varsity sports teams at y				
Sport Archery	Men's	Women'sSport  Badminton	Men's	Women's
Baseball		Basketball		
	✓		✓	✓
Beach Volleyball		Bowling		
Cross Country		Diving		
Equestrian		Fencing		
Field Hockey		Football		
Golf		Gymnastics		
Ice Hockey		Lacrosse		
Rifle		Rodeo		
Rowing		Sailing		
Skiing		Soccer	✓	✓
Softball		Squash		
Swimming		Swimming and Diving (combined)		
Synchronized Swimming		Table Tennis		
Team Handball		Tennis		
Track and Field (Indoor)		Track and Field (Outdoor)		
Track and Field and Cross Country (combined)	✓	✓ Volleyball		V
Water Polo		Weight Lifting		
Wrestling		Other Sports (Specify sports in the caveat box.)*		
CAVEAT			ha (auddia aita) l <b>f</b> u	
information to appear on the public si		not appear on the EADA Dissemination Websit Athletic Participation screen.	te (public site). Il yo	ou want

- If you save the data on this screen, then return to the screen to make changes, note the following:
- 1) If you select an additional team remember to include associated data for that sport on subsequent screens;
- 2) If you delete a sport but have already entered associated data on other screens, all associated data for that sport will be deleted from subsequent screens. However, because the survey system has to recalculate the totals, you must resave every screen.

<sup>\*</sup> If you indicated in the caveat box that your other sports are Dancing and/or Cheerleading, please specify in the caveat box that these are competitive varsity teams (i.e., not pep squads).

#### Athletics Participation - Men's and Women's Teams

Enter the number of participants as of the day of the first scheduled c	ontest.	
Varsity Teams	Men's Teams	Women's Team
Baseball	33	
Basketball	15	11
Soccer	23	15
Frack and Field and Cross Country (combined)	38	29
Track and Field (Indoor)	16	12
Track and Field (Outdoor)	16	12
Cross Country	6	Ę
/olleyball		13
Total Participants Men's and Women's Teams	109	68
Unduplicated Count of Participants This is a head count. If an individual participates on more than one eam, count that individual only once on this line.)	85	52
CAVEAT  For each men's or women's team that includes opposite sex participants, set on that team in this caveat box. This does not apply for coed team nere.)		

If you save the data on this screen, then return to the screen to make changes, please note you must re-save every screen because the survey system has to recalculate the totals.

#### Head Coaches - Men's Teams

For each men's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined) fiel	ds allow up	to 3.							
		Male He	ad Coaches			Female H	ead Coaches	3	
Varsity Teams	Assigned to Team on a Full-Time Basis	Part-Time	Full-Time Institution Employee		to Team on a	Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Head Coaches
Baseball	1		1						1
Basketball	1		1						1
Soccer	1		1						1
Track and Field and Cross Country (combined)		1	1						1
Coaching Position Totals	3	1	4	0	0	0	0	0	4
CAVEAT									

#### Head Coaches - Women's Teams

For each women's team, indicate whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

The Swimming and Diving to 2 (combined) fields allow up to 2 head coaches. The Track and Field and Cross Country

(combined)	) fields allow น	ip to 3.

		Male He	ad Coaches			Female H	ead Coaches	3	
Varsity Teams	Assigned to Team on a		Full Time	Part-Time Institution Employee or	to Team on	Assigned to Team on a Part-Time	Full Time	Part-Time Institution Employee or	T-4-1
	Full-Time Basis	Basis	Full-Time Institution Employee	Volunteer		Basis	Full-Time Institution Employee	Volunteer	Total Head Coaches
Basketball						1	1		1
Soccer						1	1		1
Track and Field and Cross Country (combined)		1	1						1
Volleyball		1	1						1
Coaching Position Totals	0	2	2	0	0	2	2	0	4
CAVEAT									

## Head Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays head coaches benefits on this screen.  Do not include volunteer coaches in calculating the average salary and the for help calculating the FTE total click on the Instructions link on this so	the Full-Time Equivalent	: (FTE) Total.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (for coaching duties only)	39,938	36,438
Number of Head Coaching Positions Used to Calculate the Average	4	4
Number of Volunteer Head Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,643	41,643
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	3.50	3.50
CAVEAT		

# Assistant Coaches - Men's Teams

For each men's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

	Ť	Male Assis	tant Coache	s			istant Coach	nes	
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team	Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Baseball	1	2	1	2					3
Basketball	1	1	1	1					2
Soccer									0
Track and Field and Cross Country (combined)									0
Coaching Position Totals	2	3	2	3	0	0	0	0	5
CAVEAT									

#### Assistant Coaches - Women's Teams

For each women's team, indicate whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis, by entering a 1 in the appropriate field.

Male Assistant Coaches					Female Assistant Coaches				
Varsity Teams		Assigned to Team on a Part-Time Basis	Full-Time Institution Employee	Part-Time Institution Employee or Volunteer	to Team on a	Assigned to Team on a Part-Time Basis		Part-Time Institution Employee or Volunteer	Total Assistant Coaches
Basketball	1		1						1
Soccer									0
Track and Field and Cross Country (combined)									0
Volleyball					1		1		1
Coaching Position Totals	1	0	1	0	1	0	1	0	2
CAVEAT									

## Assistant Coaches' Salaries - Men's and Women's Teams

Enter only salaries and bonuses that your institution pays assistant coa include benefits on this screen.		
Do not include volunteer coaches in calculating the average salary and the For help calculating the FTE total click on the Instructions link on this so		(FIE) Iotal.
	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coaching Position (for coaching duties only)	25,000	25,500
Number of Assistant Coaching Positions Used to Calculate the Average	5	2
Number of Volunteer Assistant Coaching Positions (Do not include these coaches in your salary or FTE calculations.)	0	0
Average Annual Institutional Salary per Full-time equivalent (FTE)	45,620	25,500
Sum of Full-Time Equivalent (FTE) Positions Used to Calculate the Average	2.74	2.00
CAVEAT		

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# Athletically Related Student Aid - Men's and Women's Teams

Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid. If you do not have any aid to report, enter a 0.

not have any aid to report, en	ter a 0.		
	Men's Teams	Women's Teams	Total
Amount of Aid	366,580	391,761	758,341
Ratio (percent)	48	52	100%
CAVEAT			

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Recruiting Expenses - Men's and Women's Teams

Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting. If you do not have any recruiting expenses to report, enter a 0.

Men's Teams

	Men's Teams	Women's Teams	Total
Total	7,500	6,500	<b>Total</b> 14,000
CAVEAT			

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# Operating (Game-Day) Expenses - Men's and Women's

Teams by Team

Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.

For a sport with a men's team and a women's team that have a combined budget, click here for special instructions. Report actual numbers, not budgeted or estimated numbers. Please do not round beyond the next dollar.

	Men's Teams  Women's Teams  Women's Teams						
Varsity Teams	Participants	Operating Expenses per Participant		Participants	Operating Expenses per Participant	Team	Total Operating Expenses
Basketball	15	2,600	39,000	11	3,050	33,550	72,550
Baseball	33	1,091	36,000				36,000
Soccer	23	652	15,000	15	733	11,000	26,000
Track and Field and Cross Country (combined)	38	447	17,000	29	586	17,000	34,000
Volleyball				13	1,923	25,000	25,000
Total Operating Expenses Men's and Women's Teams	109		107,000	68		86,550	193,550
CAVEAT							

Note: This screen is for game-day expenses only.

Total Expenses - Men's and Women's Teams

Enter all expenses attributable to intercollegiate athletic activities. This includes appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional

Rackethall	Men's Teams	Women's Teams	Tota
Basketball	265,351	230,463	495,814
Baseball	280,431		280,43
Soccer	137,220	173,701	310,92
Track and Field and Cross Country (combined)	233,840	251,045	484,885
Volleyball		206,821	206,821
Total Expenses of all Sports, Except Football and Basketball, Combined	651,491	631,567	1,283,058
Total Expenses Men's and Women's Teams	916,842	862,030	1,778,872
Not Allocated by Gender/Sport (Expenses not attributable to a particular sport or sports)			32,869
Grand Total Expenses			1,811,741
CAVEAT			

## Total Revenues - Men's and Women's Teams

Your total revenues must cover your total expenses.							
Enter all revenues attributable to intercollegiate athletic activities. This includes revenues from appearance guarantees							
and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others,							
institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships,							
sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other							
revenues attributable to intercollegiate athletic activities.							
Report actual numbers, not budgeted or estimated numbers. P	lease do not round b	eyond the next dolla	ar.				
Varsity Teams	Men's Teams	Women's Teams	To				
Dockethall	205 251	220.462	40E 0				

varsity leams	Men's Leams	women's reams	I otal
Basketball	265,351	230,463	495,814
Baseball	280,431		280,431
Soccer	137,220	173,701	310,921
Track and Field and Cross Country (combined)	233,840	251,045	484,885
Volleyball		206,821	206,821
Total Revenues of all Sports, Except Football and Basketball, Combined	651,491	631,567	1,283,058
Total Revenues Men's and Women's Teams	916,842	862,030	1,778,872
Not Allocated by Gender/Sport (Revenues not attributable to a particular sport or sports)			32,869
Grand Total for all Teams (includes by team and not allocated by gender/sport)			1,811,741
CAVEAT			

# Summary - Men's and Women's Teams

Your Grand Total Revenues must be equal to or greater than your Grand Total Expenses or you will not be able to lock your survey.					
, <u></u>	Men's Teams	Women's Teams	Total		
1 Total of Head Coaches' Salaries	159,752	145,752	305,504		
2 Total of Assistant Coaches' Salaries	125,000	51,000	176,000		
3 Total Salaries (Lines 1+2)	284,752	196,752	481,504		
4 Athletically Related Student Aid	366,580	391,761	758,341		
5 Recruiting Expenses	7,500	6,500	14,000		
6 Operating (Game-Day) Expenses	107,000	86,550	193,550		
7 Summary of Subset Expenses (Lines 3+4+5+6)	765,832	681,563	1,447,395		
8 Total Expenses for Teams	916,842	862,030	1,778,872		
9 Total Expenses for Teams Minus Subset Expenses (Line 8 – Line 7)	151,010	180,467	331,477		
10 Not Allocated Expenses			32,869		
11 Grand Total Expenses (Lines 8+10)			1,811,741		
12 Total Revenues for Teams	916,842	862,030	1,778,872		
13 Not Allocated Revenues			32,869		
14 Grand Total Revenues (Lines 12+13)			1,811,741		
15 Total Revenues for Teams minus Total Expenses for Teams (Line 12-Line 8)	0	0	0		
16 Grand Total Revenues Minus Grand Total Expenses (Line 14- Line 11)			0		

To return to a data entry screen, click on the link in the Navigation Menu.

To proceed to the Supplemental Information screen, click on the link in the Navigation Menu or click on the "Next" button on this screen.

#### Supplemental Information (optional)

cappiornantal information (optional)					
This screen may be used to help the reader better understand the data you have provided, or to help a prospective student-athlete make an informed choice of an athletics program. This information will be viewable on the EADA public website. Please do not include the names of individuals or write messages to the help desk. To explain specific data entered on a previous screen, please use the caveat box on that screen.					